



ABSTRACT

Women Development & Child Welfare Department - Budget released for an amount of **Rs.87,82,51,000/- (Rupees Eighty Seven Crores Eighty Two Lakhs and Fifty One Thousand Only)** towards 2nd quarter - Administrative Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP)

G.O.Rt.No. 238

Dated:17-07-2013.

Read:-

G.O.Rt.No.2951, Finance (Expr.WDCW, LET & F and Housing) Department, dt:11-07-2013.

ORDER:-

In view of the Budget Release Order issued by the Finance (Expr. WDCW, LET & F and Housing) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of **Rs.87,82,51,000/- (Rupees Eighty Seven Crores Eighty Two Lakhs and Fifty One Thousands Only)** from Budget Estimate Provision 2013-14 towards 2nd quarter under the following schemes to the Commissioner, Women Development & Child Welfare Department, Hyderabad.

PLAN

(Rs. in thousands)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2013-14	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2013-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Assistance to A.P.Women's Co-Operative Finance Corporation. Procedure of Drawal of Funds: Grants-In-Aid Bill. Drawing Officer: Concerned DDO. Remarks:									
1	2235-02-103-11-23-310-312	V	7,00,00	---	---	7,00,00	1,75,00	1,75,00	3,50,00
Scheme Name: Financial Assistance to Women and Girl Victims affected by cognisable offences under Cr.P.C. Procedure of Drawal of Funds: Grants-In-Aid Bill. Drawing Officer: Concerned DDO. Remarks:									
2	2235-02-103-11-27-310-312	V	87,00	---	---	87,00	21,75	21,75	43,50
Scheme Name: Indira Gandhi Matritva Sahyog Yojana (IGMSY) Procedure of Drawal of Funds: Grants-In-Aid Bill. Drawing Officer: Concerned DDO. Remarks: In anticipation of GOI release									
3	2236-02-796-10-06-310-312	V	2,45,00	---	---	2,45,00	61,25	61,25	1,22,50

P.T.O.

Scheme Name: Indiramma Amrutha Hastham Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2236-02-101-11-06-230-000	V	112,14,98	---	---	112,14,98	28,03,74	28,03,74	56,07,50
5	2236-02-101-11-06-280-283	V	6,36,00	---	---	6,36,00	1,59,00	1,59,00	3,18,00
6	2236-02-101-11-06-500-503	V	16,67,00	---	---	16,67,00	4,16,75	4,16,75	8,33,50
7	2236-02-789-11-06-230-000	V	25,09,00	---	---	25,09,00	6,27,25	6,27,25	12,54,50
8	2236-02-789-11-06-280-283	V	1,42,00	---	---	1,42,00	35,50	35,50	71,00
9	2236-02-789-11-06-500-503	V	3,73,00	---	---	3,73,00	93,25	93,25	1,86,50
10	2236-02-796-11-06-230-000	V	10,33,00	---	---	10,33,00	2,58,25	2,58,25	5,16,50
11	2236-02-796-11-06-280-283	V	59,00	---	---	59,00	14,75	14,75	29,50
12	2236-02-796-11-06-500-503	V	1,54,00	---	---	1,54,00	38,50	38,50	77,00
Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI release									
13	2235-02-102-06-10-310-312	V	6,63,30	---	---	6,63,30	1,65,82	1,65,82	3,31,66
14	2235-02-102-10-10-310-312	V	20,73,49	---	---	20,73,49	5,18,37	5,18,37	10,36,75
Scheme Name: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI release									
15	2236-02-101-06-05-310-312	V	46,92,44	---	---	46,92,44	11,73,11	11,73,11	23,46,22
16	2236-02-101-10-05-310-312	V	38,00,00	---	---	38,00,00	9,50,00	9,50,00	19,00,00
17	2236-02-789-06-05-310-312	V	9,89,81	---	---	9,89,81	2,47,45	2,47,45	4,94,91
18	2236-02-789-10-05-310-312	V	8,15,00	---	---	8,15,00	2,03,75	2,03,75	4,07,50
19	2236-02-796-06-05-310-312	V	4,27,70	---	---	4,27,70	1,06,92	1,06,92	2,13,86
20	2236-02-796-10-05-310-312	V	3,50,00	---	---	3,50,00	87,50	87,50	1,75,00
Scheme Name: Scheme for implementation of protection for Women from Domestic Violence Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2235-02-103-11-28-130-132	V	5,00	---	---	5,00	1,25	1,25	2,50
22	2235-02-103-11-28-300-000	V	2,29,01	---	---	2,29,01	57,25	57,25	1,14,51
Scheme Name: Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: In anticipation of GOI release Remarks:									
23	2235-02-103-11-16-310-312	V	25,00	---	---	25,00	6,25	6,25	12,50
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
24	2235-02-103-11-24-010-011	V	15,90	---	---	15,90	3,97	3,97	7,96

25	2235-02-103-11-24-010-012	V	57	---	---	57	14	14	29
26	2235-02-103-11-24-010-013	V	3,22	---	---	3,22	80	80	1,62
27	2235-02-103-11-24-010-016	V	4,83	---	---	4,83	1,20	1,20	2,43
28	2235-02-103-11-24-010-017	V	15	---	---	15	3	3	9
29	2235-02-103-11-24-010-018	V	65	---	---	65	16	16	33
30	2235-02-103-11-24-010-019	V	50	---	---	50	12	12	26
31	2235-02-103-11-24-110-111	V	1,00	---	---	1,00	25	25	50
32	2235-02-103-11-24-130-131	V	1,00	---	---	1,00	25	25	50
33	2235-02-103-11-24-130-132	V	2,26	---	---	2,26	56	56	1,14
34	2235-02-103-11-24-130-133	V	55	---	---	55	13	13	29
35	2235-02-103-11-24-130-134	V	2,16	---	---	2,16	54	54	1,08
36	2235-02-103-11-24-140-000	V	7,19	---	---	7,19	1,79	1,79	3,61
37	2235-02-103-11-24-280-284	V	2	---	---	2	---	---	2
38	2235-02-103-11-24-300-000	V	8,50	---	---	8,50	2,12	2,12	4,26
Scheme Name: Training Programmes under ICDS Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI release									
39	2235-02-102-06-11-310-311	V	93,00	---	---	93,00	23,25	23,25	46,50
40	2235-02-102-06-11-310-312	V	1,18,68	---	---	1,18,68	29,67	29,67	59,34
41	2235-02-102-10-11-310-311	V	7,33,15	---	---	7,33,15	1,83,28	1,83,28	3,66,59
42	2235-02-102-10-11-310-312	V	12,24,61	---	---	12,24,61	3,06,15	3,06,15	6,12,31
Scheme Name: Women Welfare Centres Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
43	2235-02-789-11-05-010-017	V	1,00	---	---	1,00	25	25	50
44	2235-02-789-11-05-010-011	V	4,39	---	---	4,39	1,09	1,09	2,21
45	2235-02-789-11-05-010-012	V	39	---	---	39	9	9	21
46	2235-02-789-11-05-010-013	V	1,87	---	---	1,87	46	46	95
47	2235-02-789-11-05-010-016	V	1,08	---	---	1,08	27	27	54
48	2235-02-789-11-05-010-018	V	5,35	---	---	5,35	1,33	1,33	2,69
49	2235-02-789-11-05-010-019	V	25	---	---	25	6	6	13
50	2235-02-789-11-05-020-000	V	6	---	---	6	1	1	4
51	2235-02-789-11-05-110-111	V	2	---	---	2	---	---	2
52	2235-02-789-11-05-130-131	V	4	---	---	4	1	1	2
53	2235-02-789-11-05-130-132	V	1,65	---	---	1,65	41	41	83

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54	2235-02-789-11-05-130-133	V	25	---	---	25	6	6	13
55	2235-02-789-11-05-210-211	V	1,00	---	---	1,00	25	25	50
56	2235-02-789-11-05-210-212	V	30	---	---	30	7	7	16
57	2235-02-789-11-05-230-000	V	3,75	---	---	3,75	93	93	1,89
58	2235-02-789-11-05-280-284	V	60	---	---	60	15	15	30
Total			351,30,67	---	---	351,30,67	87,82,51	87,82,51	175,65,65

2. The Commissioner, Women Development & Child Welfare Department, Hyderabad shall take necessary action accordingly.

3. This order issues with the concurrence of Finance (Expr.WDCW) Department vide their U.O.No.17898/132/ Exp.WD/13, dt:15-07-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner, Women Development & Child Welfare Department, Hyderabad.

Copy to:-

The Managing Director, A.P.Women's Co-Operative Finance Corporation, Hyderabad.

The Secretary, A.P.Women's Commission, Hyderabad.

The Director, Treasuries & Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, AP, Hyderabad.

Finance (Expr.WDCW, LET & F and Housing) Department, A.P.Secretariat, Hyderabad.

SF/SC.

/ / FORWARDED :: BY ORDER / /

SECTION OFFICER